

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR MBBS STREAM

1	Name of the College/Institute: Godavari Foundation & Dr. Ulhas Patil Medical College Jalgaon Code: MBBS0011 Stream: MBBS Year: 2026-27 Location: Gat No. 315,316,321,309 Jalgaon Khurd, Bhusawal National Highway,				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	No Upward Revision	627803	72197	700000
	Fee for Academic Year 2024-25	Approved	627803	72197	700000
	Fee for Academic Year 2023-24	No Upward Revision	636363	63637	700000
	Fee for Academic Year 2022-23	Approved	636363	63637	700000
	Fee for Academic Year 2021-22	No Upward Revision	600000	60000	660000
	Fee for Academic Year 2020-21	Approved	600000	60000	660000
	Fee for Academic Year 2019-20	No Upward Revision	513637	51363	565000
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 1114301			
	C) Hospital Status:	Own	Date of Hospital Establishment	01/01/2008	
7.	Whether undertaking on stamp paper submitted reg. refund?		Y		

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	423647065	498995
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	4597655	5415
4.1.3	Stipend paid to the students	7525649	8864
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	435770369	513275
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2024-25	148766520	175226
4.2.1	a) Less income	5349028	6300
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	579187861	682200
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (25923268) or Total interest allowable limited to 3% of 4.2.2 (17375636) whichever is lower	17375636	20466
4.2.2.2	Total 4.2.2 + 4.2.2.1	596563497	702666
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	59656350	70267
4.2.3.1	Equalization Factor - Duration of Course 4.5 Years - 5.48% of 4.2.2	31739495	37385
4.2.4	Hospital deficit	45603520	53714
4.3	Usage charge for building Rs. 13750 per student for total sanctioned intake 1. Usage Charges: 13000 2. Additional Usage Charges: 750 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	11515625	13564
4.4	Depreciation on other assets at approved rates	29978917	35311
4.5	Total of (4.2.2.2 to 4.4)	775057404	912906
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	837.5	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(567.5+0+122+0+159.5+0) (Excluding TFWS, J&K, and Repeaters)	849	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	849	
4.9	Per Student Fee (4.5/4.8)	912906	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	912906	
4.10	Development fee (10% of 4.9.1)	91291	
4.10.1	Total fee (4.9.1 + 4.10)	1004197	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B(13694) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 13694 Ph.D Holder - 1.93% - Add = 0 Research Publications in international journals & Patents - 0.13 per faculty per year - Add = 0 Placement of students - 30% - Add = 0	13694	
4.10.3	Total Development Fee (4.10 + 4.10.2-(104985)) or Limited 15% of Tuition Fee(4.9.1- (136936)) whichever is less.	104985	



ATTESTED BY
DEAN
Dr. Ulhas Patil Medical College & Hospital, Jalgaon Kh.

4.10.4	Total Fee (4.9.1 + 4.10.3)	1017891
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Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income		
Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	5075028
2	Admission Cancellation Fees	274000
Total		5349028
Date	<p style="text-align: center;">ATTESTED BY</p> <p style="text-align: center;">DEAN</p> <p style="text-align: center;">Dr. Ulhas Patil Medical College & Hospital, Jalgaon Kh.</p>	
Place		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		